**ANEXO N°2: PRESUPUESTO**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Ítem** | **Costos** | | | | | **Origen de financiamiento** | | |
| **Cantidad** | **Valor unitario** | | | **Total** | **Solicitado a SENADIS** | **Aportes propios** | **Aportes de terceras partes** |
|  | | | | | | | | |
| **RECURRENTES** | | | | | | | | |
| A. Materiales para oficina |  | |  |  | |  |  |  |
| B. Materiales para talleres |  | |  |  | |  |  |  |
| C. Seminario y Eventos |  | |  |  | |  |  |  |
| D. Movilización, traslados |  | |  |  | |  |  |  |
| F. Otros costos recurrentes |  | |  |  | |  |  |  |
|  | | | | | | | | |
| **PERSONAL** | | | | | | | | |
| A. Profesional |  | |  |  | |  |  |  |
| B. Técnico |  | |  |  | |  |  |  |
| C. Otros |  | |  |  | |  |  |  |
|  | | | | | | | | |
| **ADMINISTRACIÓN** | | | | | | | | |
| Gastos Generales |  | |  |  | |  |  |  |
| **MONTO TOTAL DEL PRESUPUESTO** | | | |  | |  |  |  |